

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (24200000638) ISP Recycling Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 54,974	\$ 55,358	\$ 60,000	\$ 55,358
Receipts				
Interest	462	150	150	150
Sale Of Equipment & Salvage	6,646	1,000	1,000	1,000
	<u>7,108</u>	<u>1,150</u>	<u>1,150</u>	<u>1,150</u>
Total Resources	<u>\$ 62,082</u>	<u>\$ 56,508</u>	<u>\$ 61,150</u>	<u>\$ 56,508</u>
Disposition of Resources				
Outside Services	\$ 6,724	\$ 1,150	\$ 1,150	\$ 1,150
Balance Carry Forward (Funds)	55,358	55,358	60,000	55,358
Total Disposition of Resources	<u>\$ 62,082</u>	<u>\$ 56,508</u>	<u>\$ 61,150</u>	<u>\$ 56,508</u>